

# Report To Our Community 2015



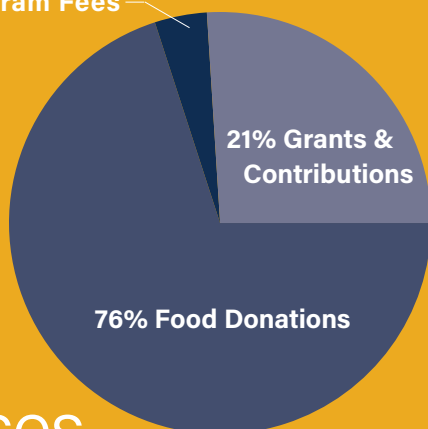
## *Feeding the programs that feed the hungry.*

The mission of the New Hampshire Food Bank is: to feed hungry people by soliciting and effectively distributing grocery products and perishable foods; to offer innovative programs through a statewide network of approved agencies; to advocate for systemic change; and to educate the public about the root causes and solutions to the problem of hunger in New Hampshire.

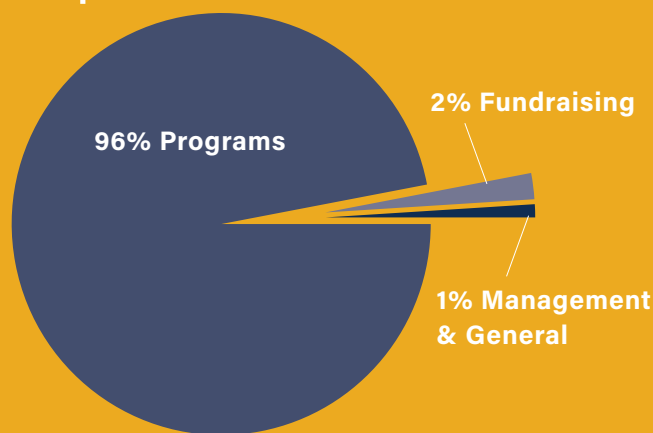


# Support & Revenue

3% Program Fees



# Expenses



# Financial Snapshot

*Fiscal Year Ended March 31, 2015*

## Support & Revenue

Food in-kind Assistance.....	\$ 17,673,000
Program Fees.....	\$ 694,000
Grants, Contracts & Contributions.....	\$ 4,867,000
<b>Total Support &amp; Revenue.....</b>	<b>\$ 23,234,000</b>

## Expenses

Program.....	\$ 22,106,000
Management & General.....	\$ 342,000
Fundraising.....	\$ 471,000
<b>Total Expenses.....</b>	<b>\$ 22,919,000</b>

**Change in Net Assets.....** \$ 315,000

**Total Net Unrestricted Assets.....** \$ 1,198,000

We receive NO state or federal funding for food distribution.

# 2016 Goals

- Plan for and meet the continued demand for product and services to our 400 plus agency partners.
- Complete Phase 1 of the USDA Clean Room.
- Continue to expand statewide SNAP (Food Stamp Outreach) with a focus on the senior population.
- Continue to develop partnerships to expand child feeding initiatives.
- Increase participation in Cooking Matters® Signature Courses by 10%.
- Expand to 30 farmers markets and distribute \$50,000 in nutrition incentives for fruits and vegetables.
- Develop curriculum leading to deployment of a revenue generating catering venue.
- Continue to collaborate with community and statewide partners to identify the root causes of hunger and to advocate on behalf of those we serve in the state of New Hampshire.

# Advisory Committee

**John Dumais**, NH Grocers Association, Co-Chair

**Arthur Sullivan**, Brady Sullivan Properties, Co-Chair

**Thomas Blonski**, Catholic Charities NH

**Scott Colby**, Minuteman Health

**Lisa Drake**, Stonyfield

**Ed Gallagher**, Comcast

**Kelley Gelinis**, TD Bank

**Mel Gosselin**, NH Food Bank

**Robert Gossett**, Gossett Counseling

**Chris Grenier**, Citizens Bank

**Pauline A. Ikawa**, TD Bank

**Judy Kurisko LeClerc**, St. Mary's Bank

**Nancy Mellitt**, NH Food Bank

**Carl Provencher**, Hannaford

**Tara Reardon**, ROC-NH

**Dominique Rust**, Catholic Charities NH

**Patricia R. Shuster**, Saint Anselm College

**Trent Spinner**, Union Leader

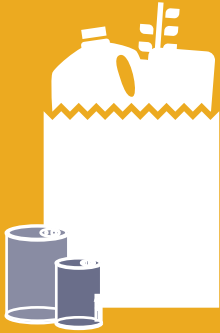
**Joanne Ward**, NH House of Representatives, Rockingham County District 19

**Bruce Wilson**, NH Food Bank

**Michael Wirtanen**, Shaw's



TOGETHER WE CAN  
SOLVE HUNGER.™



12,230,452

Pounds of food distributed to those  
in need in NH in 2015.



Total meals  
10,409,623

\$465,498  
Volunteer  
Dollar Value



20,363 hrs.  
Volunteer  
Hours in 2015

## Cooking Matters® NH



**630** Participants  
graduated, one of the highest  
rates of all programs throughout  
the United States.\*



Nationally, **71%** of adult course  
graduates are eating more  
vegetables and **67%** of teen  
course graduates are eating  
more fruit.

\*Thanks to our partnership with UNH  
Cooperative Extension, classes are  
available in all 10 counties.

## Culinary Job Training Program



**53** individuals  
graduated from the  
culinary training  
program in 2015.



Total meals  
**128,041**  
Distributed to  
Partner Agencies

## SNAP

(Supplemental Nutrition Assistance Program)

**\$407,989** Local Economic Impact

**\$228,025** Benefits

**277** Applications



## The New Hampshire Food Bank services

More than **400** partner agencies across  
the state.

**50%** of food distributed by partner agencies is  
from the NH Food Bank.



# HOW WE WORK.



The NH Food Bank supplies millions of pounds of food annually to more than 400 partner agencies, including food pantries, homeless shelters, soup kitchens, children's programs, senior centers and more. In turn, these agencies provide hunger relief to those suffering from food insecurity throughout the state.

For a complete list of partner agencies, please visit [www.nhfoodbank.org/report\\_agency](http://www.nhfoodbank.org/report_agency).



## FOLLOW, LEARN & SHARE!

Our community supports our efforts. Stay connected with **#NHFoodBank**.

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