Feeding the programs that feed the hungry.

The mission of the New Hampshire Food Bank is: to feed hungry people by soliciting and effectively distributing grocery products and perishable foods; to offer innovative programs through a statewide network of approved agencies; to advocate for systemic change; and to educate the public about the root causes and solutions to the problem of hunger in New Hampshire.
2016 Goals

- Plan for and meet the continued demand for product and services to our 400 plus agency partners.
- Complete Phase 1 of the USDA Clean Room.
- Continue to expand statewide SNAP (Food Stamp Outreach) with a focus on the senior population.
- Continue to develop partnerships to expand child feeding initiatives.
- Increase participation in Cooking Matters® Signature Courses by 10%.
- Expand to 30 farmers markets and distribute $50,000 in nutrition incentives for fruits and vegetables.
- Develop curriculum leading to deployment of a revenue generating catering venue.
- Continue to collaborate with community and statewide partners to identify the root causes of hunger and to advocate on behalf of those we serve in the state of New Hampshire.

Advisory Committee

John Dumais, NH Grocers Association, Co-Chair
Arthur Sullivan, Brady Sullivan Properties, Co-Chair
Thomas Blonski, Catholic Charities NH
Scott Colby, Minuteman Health
Lisa Drake, Stonyfield
Ed Gallagher, Comcast
Kelley Gelinas, TD Bank
Mel Gosselin, NH Food Bank
Robert Gossett, Gossett Counseling
Chris Grenier, Citizens Bank
Pauline A. Ikawa, TD Bank
Judy Kurisko LeClerc, St. Mary’s Bank
Nancy Mellitt, NH Food Bank
Carl Provencher, Hannaford
Tara Reardon, ROC-NH
Dominique Rust, Catholic Charities NH
Patricia R. Shuster, Saint Anselm College
Trent Spinner, Union Leader
Joanne Ward, NH House of Representatives, Rockingham County District 19
Bruce Wilson, NH Food Bank
Michael Wirtanen, Shaw’s

Financial Snapshot

Fiscal Year Ended March 31, 2015

Support & Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food in-kind Assistance</td>
<td>$17,673,000</td>
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<tr>
<td>Program Fees</td>
<td>$694,000</td>
</tr>
<tr>
<td>Grants, Contracts &amp; Contributions</td>
<td>$4,867,000</td>
</tr>
<tr>
<td>Total Support &amp; Revenue</td>
<td>$23,234,000</td>
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</tbody>
</table>

Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Program</td>
<td>$22,106,000</td>
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<tr>
<td>Management &amp; General</td>
<td>$342,000</td>
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<tr>
<td>Fundraising</td>
<td>$471,000</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$22,919,000</td>
</tr>
</tbody>
</table>

Change in Net Assets  $315,000
Total Net Unrestricted Assets $1,198,000

We receive NO state or federal funding for food distribution.
TOGETHER WE CAN Solve Hunger™

12,230,452
Pounds of food distributed to those in need in NH in 2015.

Cooking Matters® NH

630 Participants graduated, one of the highest rates of all programs throughout the United States.*

Nationally, 71% of adult course graduates are eating more vegetables and 67% of teen course graduates are eating more fruit.

*Thanks to our partnership with UNH Cooperative Extension, classes are available in all 10 counties.

Culinary Job Training Program

53 individuals graduated from the culinary training program in 2015.

Total meals
128,041
Distributed to Partner Agencies

SNAP (Supplemental Nutrition Assistance Program)

$407,989 Local Economic Impact

$228,025 Benefits

277 Applications

The New Hampshire Food Bank services

More than 400 partner agencies across the state.

50% of food distributed by partner agencies is from the NH Food Bank.

- 12,230,452 Pounds of food distributed in 2015.
- 630 Participants graduated from Cooking Matters NH, one of the highest rates compared to other programs in the US.
- Nationally, 71% of adult course graduates eat more vegetables, and 67% of teen course graduates eat more fruit.
- 53 individuals graduated from the Culinary Job Training Program in 2015.
- The New Hampshire Food Bank serves more than 400 partner agencies across the state, with 50% of food distributed coming from the NH Food Bank.
- 20,363 hours volunteered in 2015, with a dollar value of $465,498.
The NH Food Bank supplies millions of pounds of food annually to more than 400 partner agencies, including food pantries, homeless shelters, soup kitchens, children's programs, senior centers and more. In turn, these agencies provide hunger relief to those suffering from food insecurity throughout the state.

For a complete list of partner agencies, please visit www.nhfoodbank.org/report_agency.